

# Little Compton School District

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,993	\$3,896	2.5%
Substitutes	\$69	\$83	-16.7%
Instructional Parapros	\$183	\$198	-7.6%
Pupil-Use Technology	\$4	\$75	-94.5%
Instructional Materials	\$306	\$237	28.9%
<b>Total</b>	<b>\$4,554</b>	<b>\$4,489</b>	<b>1.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$161	\$115	40.0%
Library & Media	\$70	\$3	1987.6%
Extracurricular	\$6	\$7	-15.6%
Student Health/Services	\$65	\$83	-22.2%
Curriculum Development	\$2	\$1	263.3%
Staff Development	\$23	\$30	-22.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$54	\$68	-20.5%
Therapists, Psychologists	\$83	\$73	13.8%
<b>Total</b>	<b>\$464</b>	<b>\$380</b>	<b>22.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$755	\$688	9.7%
Food Service	\$147	\$149	-1.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$631	\$613	2.9%
Data Processing	\$0	\$0	0.0%
Business Operations	\$101	\$133	-23.9%
<b>Total</b>	<b>\$1,633</b>	<b>\$1,583</b>	<b>3.2%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$141	\$3	4035.8%
School Office	\$122	\$290	-58.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$145	\$114	27.2%
Legal	\$28	\$29	-3.8%
<b>Total</b>	<b>\$436</b>	<b>\$436</b>	<b>-0.1%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

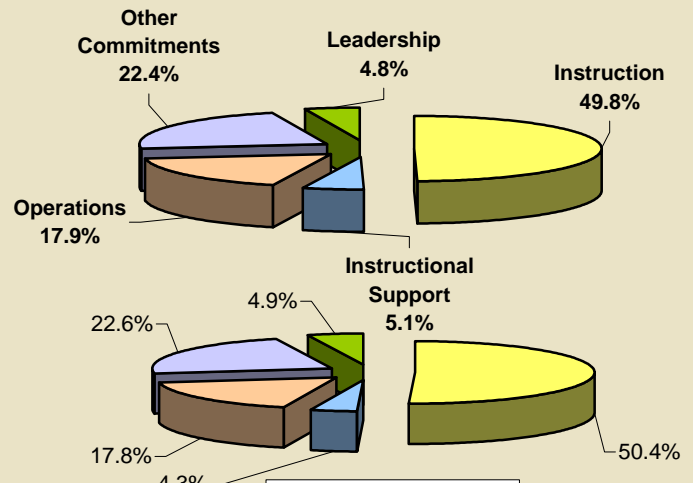
July 1999 - June 2000

Expenditures:	\$4,138,816
District Enrollment (ADM):	453
District Per Pupil:	\$9,136

July 1998 - June 1999

Expenditures:	\$3,810,435
District Enrollment (ADM):	428
District Per Pupil:	\$8,903

July 1999 - June 2000



## OTHER COMMITMENTS

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs	\$2,049	\$2,014	1.7%
Retiree Benefits	\$0	\$0	0.0%
Enterprise Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
<b>Total</b>	<b>\$2,049</b>	<b>\$2,014</b>	<b>1.7%</b>